

SELECTION CRITERIA: orgn.orgn1 in ('2214','2216','2321','2323','2410') and expledgr.account in ('61110','62122','62260','62310','627
 ACCOUNTING PERIOD: 6/12

SORTED BY: FUND,BUDGET UNIT,ACCOUNT
 TOTALED ON: FUND,BUDGET UNIT
 PAGE BREAKS ON: FUND

FUND-1000 TEACHER SALARY FUND
 BUDGET UNIT-1000221600011500 ATHL DIRECTOR

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
61110	CERT.SALARY	72,764.00	29,388.67	.00	29,388.67	43,375.33	40.39
	TOTAL ATHL DIRECTOR	72,764.00	29,388.67	.00	29,388.67	43,375.33	40.39
BUDGET UNIT-1000232100000000 SUPT							
61110	CERT.SALARY	130,000.00	.00	.00	54,166.65	75,833.35	41.67
	TOTAL SUPT	130,000.00	.00	.00	54,166.65	75,833.35	41.67
BUDGET UNIT-1000232300000000 ASST SUPERINTENDENT							
61110	CERT.SALARY	100,000.00	.00	.00	41,364.90	58,635.10	41.36
	TOTAL ASST SUPERINTENDENT	100,000.00	.00	.00	41,364.90	58,635.10	41.36
BUDGET UNIT-1000241000100000 AND PRIN							
61110	CERT.SALARY	164,717.00	.00	.00	75,774.30	88,942.70	46.00
62113	USABLE INS CERT BNFT	236.76	.00	.00	.00	236.76	.00
	TOTAL AND PRIN	164,953.76	.00	.00	75,774.30	89,179.46	45.94
BUDGET UNIT-1000241000600000 CHS PRIN							
61110	CERT.SALARY	138,506.00	.00	.00	67,135.84	71,370.16	48.47
	TOTAL CHS PRIN	138,506.00	.00	.00	67,135.84	71,370.16	48.47
BUDGET UNIT-1000241000800000 NUHS PRIN							
61110	CERT.SALARY	266,997.80	.00	.00	100,928.44	166,069.36	37.80
62113	USABLE INS CERT BNFT	297.60	.00	.00	99.20	198.40	33.33
62114	A/F INS CERT BNFT	480.00	.00	.00	200.00	280.00	41.67
	TOTAL NUHS PRIN	267,775.40	.00	.00	101,227.64	166,547.76	37.80
TOTAL TEACHER SALARY FUND		873,999.16	29,388.67	.00	369,058.00	504,941.16	42.23

SELECTION CRITERIA: orgn.orgn1 in ('2214','2216','2321','2323','2410') and expledgr.account in ('61110','62122','62260','62310','627
 ACCOUNTING PERIOD: 6/12

SORTED BY: FUND,BUDGET UNIT,ACCOUNT
 TOTALED ON: FUND,BUDGET UNIT
 PAGE BREAKS ON: FUND

FUND-1246 PATHWISE MENTORING
 BUDGET UNIT-124623230000000 ELLIOTT MENTORING

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
61110	CERT.SALARY	.00	.00	.00	400.00	-400.00	.00
	TOTAL ELLIOTT MENTORING	.00	.00	.00	400.00	-400.00	.00
	TOTAL PATHWISE MENTORING	.00	.00	.00	400.00	-400.00	.00

SELECTION CRITERIA: orgn.orgnl in ('2214','2216','2321','2323','2410') and expledgr.account in ('61110','62122','62260','62310','627
 ACCOUNTING PERIOD: 6/12

SORTED BY: FUND,BUDGET UNIT,ACCOUNT
 TOTALED ON: FUND,BUDGET UNIT
 PAGE BREAKS ON: FUND

FUND-2000 OPERATING FUND
 BUDGET UNIT-2000221600011500 ATHL DIRECTOR

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
62260	MEDCARE-CERTIFIED	1,055.00	397.32	.00	397.32	657.68	37.66
62310	TCH RET CONT-CERTIFIED	10,187.00	4,114.41	.00	4,114.41	6,072.59	40.39
62710	LOCAL BENF	2,052.00	855.00	.00	855.00	1,197.00	41.67
	TOTAL ATHL DIRECTOR	13,294.00	5,366.73	.00	5,366.73	7,927.27	40.37
BUDGET UNIT-200023210000000 SUPERINTENDENT							
62260	MEDCARE-CERTIFIED	1,885.00	.00	.00	739.41	1,145.59	39.23
62310	TCH RET CONT-CERTIFIED	18,200.00	.00	.00	7,583.35	10,616.65	41.67
62710	LOCAL BENF	2,052.00	.00	.00	855.00	1,197.00	41.67
	TOTAL SUPERINTENDENT	22,137.00	.00	.00	9,177.76	12,959.24	41.46
BUDGET UNIT-200023230000000 ASST SUPERINTENDENT							
62260	MEDCARE-CERTIFIED	1,450.00	.00	.00	587.23	862.77	40.50
62310	TCH RET CONT-CERTIFIED	14,000.00	.00	.00	5,791.10	8,208.90	41.37
62710	LOCAL BENF	2,052.00	.00	.00	855.00	1,197.00	41.67
	TOTAL ASST SUPERINTENDENT	17,502.00	.00	.00	7,233.33	10,268.67	41.33
BUDGET UNIT-20002410001000000 AND PRINC							
62122	DENTAL INS CLASS BNFT	804.96	.00	.00	214.16	590.80	26.61
62260	MEDCARE-CERTIFIED	2,388.39	.00	.00	1,030.92	1,357.47	43.16
62310	TCH RET CONT-CERTIFIED	23,060.38	.00	.00	10,608.44	12,451.94	46.00
62710	LOCAL BENF	6,156.00	.00	.00	2,907.00	3,249.00	47.22
	TOTAL AND PRINC	32,409.73	.00	.00	14,760.52	17,649.21	45.54
BUDGET UNIT-20002410006000000 CHS PRINC							
62260	MEDCARE-CERTIFIED	2,008.33	.00	.00	929.51	1,078.82	46.28
62310	TCH RET CONT-CERTIFIED	22,287.73	.00	.00	10,606.07	11,681.66	47.59
62710	LOCAL BENF	2,052.00	.00	.00	1,881.00	171.00	91.67
	TOTAL CHS PRINC	26,348.06	.00	.00	13,416.58	12,931.48	50.92
BUDGET UNIT-20002410008000000 PRIN OFF							
62260	MEDCARE-CERTIFIED	3,871.48	.00	.00	1,392.67	2,478.81	35.97
62310	TCH RET CONT-CERTIFIED	37,379.70	.00	.00	14,130.00	23,249.70	37.80
62710	LOCAL BENF	5,858.40	.00	.00	2,123.80	3,734.60	36.25
	TOTAL PRIN OFF	47,109.58	.00	.00	17,646.47	29,463.11	37.46
	TOTAL OPERATING FUND	158,800.37	5,366.73	.00	67,601.39	91,198.98	42.57

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 12/09/2011
 TIME: 10:09:07

CROSSETT SCHOOL DISTRICT #52
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 4
 EXPSTALL

SELECTION CRITERIA: orgn.orgn1 in ('2214','2216','2321','2323','2410') and expledgr.account in ('61110','62122','62260','62310','627
 ACCOUNTING PERIOD: 6/12

SORTED BY: FUND,BUDGET UNIT,ACCOUNT
 TOTALED ON: FUND,BUDGET UNIT
 PAGE BREAKS ON: FUND

FUND-2246 PATHWISE MENTORING GRANT
 BUDGET UNIT-2246232300000000 MENTORING

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
62260	MEDCARE-CERTIFIED	.00	.00	.00	5.80	-5.80	.00
62310	TCH RET CONT-CERTIFIED	.00	.00	.00	56.00	-56.00	.00
	TOTAL MENTORING	.00	.00	.00	61.80	-61.80	.00
	TOTAL PATHWISE MENTORING GRAN	.00	.00	.00	61.80	-61.80	.00

SELECTION CRITERIA: orgn.orgnl in ('2214','2216','2321','2323','2410') and expldgr.account in ('61110','62122','62260','62310','627
 ACCOUNTING PERIOD: 6/12

SORTED BY: FUND,BUDGET UNIT,ACCOUNT
 TOTALED ON: FUND,BUDGET UNIT
 PAGE BREAKS ON: FUND

FUND-6756 T-IIA TCHR/PRIN TRNG
 BUDGET UNIT-675622140000000 TII-A CURR COORD

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
61110	CERT.SALARY	62,344.60	.00	.00	26,726.90	35,617.70	42.87
62260	MEDCARE-CERTIFIED	904.00	.00	.00	337.96	566.04	37.38
62310	TCH RET CONT-CERTIFIED	8,728.03	.00	.00	3,741.75	4,986.28	42.87
62710	LOCAL BENF	2,052.00	.00	.00	815.00	1,237.00	39.72
	TOTAL TII-A CURR COORD	74,028.63	.00	.00	31,621.61	42,407.02	42.72
	TOTAL T-IIA TCHR/PRIN TRNG	74,028.63	.00	.00	31,621.61	42,407.02	42.72
TOTAL REPORT		1,106,828.16	34,755.40	.00	468,742.80	638,085.36	42.35