

MINUTES OF A REGULAR MEETING OF THE BOARD OF EDUCATION  
OF CROSSETT SCHOOL DISTRICT #52  
THURSDAY, JANUARY 7, 2010

The regular meeting of the Board of Education of Crossett School District was held at Hastings Learning Center, 305 Oak, Crossett, AR, at 5:30 p.m. on January 7, 2010.

Members Present:

Robert Cornelius, President  
Robert Stone, Vice President  
Jeff Harrison, Secretary  
Doug Thurman  
Raymond Blair

Others Present:

Dr. Janice Warren, Superintendent  
Linda Goodwin, Assistant Superintendent  
Norman Hill, Business Manager  
25 Staff & Visitors  
2 Members of the Media

MINUTES

The minutes of the regular December 17, 2009 meeting were approved as presented.

NEW BUSINESS

A. Facilities Update

Phillip Kelley, Maintenance & Operations Director, presented the Ten Year Master Facilities Plan for review by the Board. He said that the Plan, which has to be updated and submitted to the State of Arkansas every even year, is accurate and ready for Board approval.

After discussion and questions from the Board, Dr. Warren requested authorization to form a committee to continue investigation into renovation of the CHS Gym. Doug Thurman moved to grant the request, Robert Stone seconded, and the motion passed 5-0.

At this time, Dr. Warren asked for comments from the public. After the comments and discussion, Dr. Warren recommended that a Wellness Center at Hastings Learning Center be added to the Ten Year Master Facilities Plan. Doug Thurman moved to accept the recommendation, Jeff Harrison seconded, and the motion passed 5-0.

Dr. Warren then recommended that the Board adopt a resolution approving the Master Facilities Plan for Crossett Public Schools, District 52. Doug Thurman moved to adopt, Robert Stone seconded, and the motion passed 5-0.

## B. Financial Report

Norman Fill, Business Manager, presented the Financial Report. Robert Stone moved to accept the report, Jeff Harrison seconded, and the motion passed 5-0.

## C. Wellness Center Bid Tabulation

Dr. Warren recommended that the Board accept the low bids that met specifications for the Crossett Elementary Wellness Center (attached). Robert Stone moved to accept the recommendation, Jeff Harrison seconded, and the motion passed 5-0.

## D. HLC Review

Principal Joye Stephenson introduced Janet Ricks, Pre-K Director, who informed the Board that Pre-K is operating at full capacity with 52 students in the 4 year old class, 28 in the 3 year old class, and 16 on the formal waiting list. She then announced that Crossett Pre-K scored a 6.19 on their Annual Review by the State Department, 7 being the maximum possible.

Pam Pevy, Elementary Curriculum Director, reported on progress at Hastings Learning Center Kindergarten. HLC teachers received \$16,700 in grants from Georgia-Pacific and the Crossett Education Alliance for 2009-10, they began a new Literacy program called Comprehensive Literacy and gained 2 Enrichment teachers.

## E. T. W. Daniel Building

Dr. Warren requested authority to continue to look into the process of giving the T. W. Daniel building to the city. Doug Thurman moved to grant the request, Robert Stone seconded, and the motion passed 5-0.

## F. Good News

Linda Goodwin, Assistant Superintendent, presented the Good News from the district.

## F. Personnel (Executive Session)

Mr. Cornelius moved the Board into Executive Session at 6:33 p.m. The regular meeting resumed at 7:15 p.m.

## E. Personnel Actions

Dr. Warren recommended that the Board accept the resignations of Robert Zorn, Crossett Middle School Math/Science Teacher, effective 12/15/09 and Summer Robertson, Crossett High School English Teacher, effective 6/4/2010. Robert Stone moved to accept the recommendation, Doug Thurman seconded, and the motion passed 5-0.

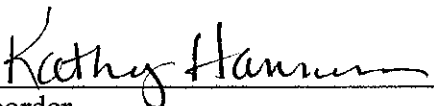
Dr. Warren then recommended that the Board accept the resignation of Belinda Curran, 4 hour Food Service Worker, effective 12/16/09. Jeff Harrison moved to accept the recommendation, Robert Stone seconded, and the motion passed 5-0.

Dr. Warren recommended that the Board accept the resignation by retiring of Lyn Kluever, Secretary of Maintenance & Operations, effective 6/30/2010. Robert Stone moved to accept the recommendation, Jeff Harrison seconded, and the motion passed 5-0.

Robert Stone moved that the Superintendent's contract be renewed and extended for one (1) year. Raymond Blair seconded, and the motion passed 3-2, Doug Thurman and Jeff Harrison voting against.

There being no other business, the meeting was adjourned at 7:18 p.m.

  
\_\_\_\_\_  
President

  
\_\_\_\_\_  
Recorder

2/8/2010  
\_\_\_\_\_  
Date

MINUTES OF A SPECIAL MEETING OF THE BOARD OF EDUCATION  
OF CROSSETT SCHOOL DISTRICT #52  
THURSDAY, JANUARY 21, 2010

The special meeting of the Board of Education of Crossett School District was held at the Hugh Willis Administration Building, 219 Main, Crossett, AR, at 5:30 p.m. on January 21, 2010.

Members Present:

Robert Cornelius, President  
Robert Stone, Vice President  
Jeff Harrison

Others Present:

Dr. Janice Warren, Superintendent  
Linda Goodwin, Assistant Superintendent  
6 Staff & Visitors

NEW BUSINESS

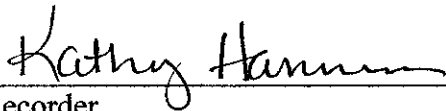
A. Student Expulsion

In the matter of an 8<sup>th</sup> grade student at Crossett Middle School whose parent requested a closed hearing and who was found in possession of illegal drugs, Dr. Warren recommended that the student be expelled for the remainder of the 2009-2010 school year and that the student may be readmitted to the district only upon the successful completion of an approved drug rehabilitation program and at the discretion of the School Board. Robert Stone moved to accept the recommendation, Jeff Harrison seconded, and the motion passed 3-0.

There being no other business, the meeting was adjourned at 6:10 p.m.



\_\_\_\_\_  
President



\_\_\_\_\_  
Recorder

2/8/2010

\_\_\_\_\_  
Date

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
0001	DISBURSEMENT FUND	.00	.00	.00	.00	.00	.00
	TOTAL NO FUND GROUP TITLE	.00	.00	.00	.00	.00	.00
1000	TEACHER SALARY FUND	-2,411,292.44	.00	.00	.00	512,576.87	-2,923,869.31
1190	SALARIES FROM GRANTS	.00	.00	.00	.00	.00	.00
1218	DECLINING ENROLLMENT	-32,748.44	.00	.00	.00	7,687.11	-40,435.55
1223	PROF DEV SALARY FUND	-60,244.38	.00	.00	.00	.00	-60,244.38
1232	HIGH GAINS RATING AWARD	.00	.00	.00	.00	12,600.00	-12,600.00
1240	SPEC ED SUPPL	.00	.00	.00	.00	.00	.00
1246	PATHWISE MENTORING	-14,400.00	.00	.00	.00	.00	-14,400.00
1275	ALT LANG GRANT	.00	.00	.00	.00	.00	.00
1276	ELL FUND SALARY	-262.18	.00	.00	.00	.00	-262.18
1281	NAT'L SCH LUN STUNT FUND	-51,344.02	.00	.00	.00	11,829.53	-63,173.55
1365	ABC PRE-K GRANT	-32,051.48	.00	.00	.00	7,512.87	-39,564.35
	TOTAL TEACHER SALARY FUND	-2,402,342.94	.00	.00	.00	552,206.38	-3,154,549.32
2000	OPERATING FUND	8,720,419.02	1,234,853.65	.00	573,471.24	448,176.15	8,933,625.28
2001	CAPITAL IMPROVEMENT	43,733.58	23,047.10	.00	.00	.00	66,780.68
2040	GAME & FISH	.00	.00	31,719.63	.00	.00	31,719.63
2075	CPSEA CES QUIRKLES	-4,542.43	.00	.00	.00	.00	-4,542.43
2076	CPSEA CES MOVING/GROOMING	-540.59	.00	.00	.00	.00	-540.59
2077	CPSEA KG READING/WRITING	-4,276.10	.00	.00	.00	.00	-4,276.10
2078	CP CES ROCK N READ	-700.00	3,000.00	.00	.00	.00	2,300.00
2079	CPSEA KG LEARN & FUN	-6,192.98	.00	.00	.00	.00	-6,192.98
2080	CP CES GETTING RHYTHM	-7,133.24	3,843.00	.00	.00	.00	-3,290.24
2081	CPSEA CES FUN WITH PUZZLE	-4,300.00	.00	.00	.00	.00	-4,300.00
2082	CPSEA CMS AIRLINER SLATES	-892.65	.00	.00	.00	.00	-892.65
2083	CP CMS ELMO SHOW ME	-9,570.00	9,595.00	.00	.00	.00	25.00
2084	CPSEA CMS FITNESS FRIDAYS	-940.12	.00	.00	.00	.00	-940.12
2085	CPSEA PROMETHEAN BOARDS	.00	.00	.00	.00	.00	.00
2086	CP CMS GIRLS/ENGINEERING	-738.85	3,897.00	.00	.00	11.45	3,146.70
2087	CP CMS AMERICA'S HEROES	-86.93	3,869.00	.00	.00	.00	3,782.07
2090	PRIVATE CORP GRANTS	.00	.00	.00	.00	.00	.00
2093	COOP/AMERICORP GRANT	244.62	.00	.00	.00	.00	244.62
2095	BENIS PUBL GRANT	1,651.85	.00	.00	.00	.00	1,651.85
2097	MENTORING PHOENIX DCFS	.00	.00	.00	.00	.00	.00
2098	COLLEGE ACCESS CHALLENGE	-4,537.00	.00	.00	.00	2,443.00	-6,980.00
2099	SOFT DRINK FUND	75,287.52	.00	.00	.00	.00	75,287.52
2125		.00	.00	.00	.00	.00	.00
2180		.00	.00	.00	.00	.00	.00
2181		.00	.00	.00	.00	.00	.00
2182		.00	.00	.00	.00	.00	.00
2183		.40	.00	.00	.00	.00	.40
2184		51.29	.00	.00	.00	.00	51.29
2185		176.69	.00	.00	.00	.00	176.69
2186		3,417.28	.00	.00	.00	.00	3,417.28
2187		614.20	.00	.00	.00	.00	614.20
2188		.00	.00	.00	.00	.00	.00
2189		.00	.00	.00	.00	.00	.00
2190		-7,875.25	.00	.00	.00	.00	-7,875.25

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	DEB BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2191		92.70	.00	.00	.00	5,521.09	-5,428.39
2192		1,318.38	.00	.00	.00	.00	1,318.38
2193		549.67	.00	.00	.00	.00	549.67
2194		.00	.00	.00	.00	.00	.00
2195		.00	.00	.00	.00	.00	.00
2196		.00	.00	.00	.00	.00	.00
2197		.00	.00	.00	.00	.00	.00
2218	DECL ENROLLMENT	28,380.79	275,468.00	.00	.00	1,800.95	302,047.84
2219	ACT 453 MBS	.00	.00	.00	.00	.00	.00
2223	PROF DEV FUND	78,662.93	.00	.00	.00	200.00	78,462.93
2232	HIGH GAINS RATING AWARD	21,729.73	.00	.00	.00	5,282.55	16,447.18
2240	HANDIC SLIP/EXT YEAR	-388.29	.00	.00	.00	.00	-388.29
2244	EXTENDED YEAR-SF EDUC	10,508.00	.00	.00	.00	.00	10,508.00
2246	PATHWISE MENTORING GRANT	39,465.75	.00	.00	.00	519.00	38,946.75
2250	NON-HANDIC RES TREATMT	.00	.00	.00	.00	.00	.00
2255	DISABLED STUDENTS	.00	.00	.00	.00	.00	.00
2260	SF ED PRESCHOOL	31,719.63	.00	.00	31,719.63	.00	.00
2270	GT OUTSTANDING AWARD	.00	.00	.00	.00	.00	.00
2271	PRE-AP INSTR MATERIALS	875.00	.00	.00	.00	.00	875.00
2273	AADMS GRANT	-10,060.96	.00	.00	.00	.00	-10,060.96
2275	ALT LING GRANT	54,850.00	.00	.00	.00	.00	54,850.00
2276	ELL FUND	15,397.82	.00	.00	.00	.00	15,397.82
2281	NAT'L SCH LUN STDMT FUND	244,865.77	45,361.00	.00	.00	30,217.90	260,008.87
2340	WK FORCE NEW PGM START UP	7,876.03	.00	.00	.00	.00	7,876.03
2365	ABC PRE-K PROGRAM 04-05	128,045.82	37,908.00	.00	892.58	21,695.80	143,365.44
2385	PRE-K QUALITY APPROVAL GR	.00	.00	.00	.00	.00	.00
2390	WORKERS' COMP FUNDING	6,210.00	.00	.00	.00	.00	6,210.00
2392	GEN FACILITY FUND	140,817.05	9,354.00	.00	.00	.00	150,171.05
2393	GROWTH FACILITY	524.43	.00	.00	.00	.00	524.43
2394	DEBT SERV SUPPLMT	4,192.00	4,820.00	.00	.00	.00	9,012.00
2674	SPEC ED STATE IMPROVEMENT	.00	.00	.00	.00	.00	.00
2995	EXCLUSIVE RIGHTS CONTRACT	1,000.00	.00	.00	.00	.00	1,000.00
	TOTAL OPERATING FUND	9,577,902.56	1,658,015.75	31,719.63	606,083.45	515,867.89	10,162,686.60
3000	BUILDING FUND	546,946.94	.00	573,471.24	.00	.00	1,120,418.18
3001	REF SAVINGS/BLDG FUND	.00	.00	.00	.00	.00	.00
3401	IMMEDIATE REPAIR-ACAD FAC	.00	.00	.00	.00	.00	.00
	TOTAL BUILDING FUND	546,946.94	.00	573,471.24	.00	.00	1,120,418.18
4000	DEBT SERVICE FUND	-131,912.41	.00	.00	.00	.00	-131,912.41
	TOTAL DEBT SERVICE FUND	-131,912.41	.00	.00	.00	.00	-131,912.41
5000	CAPITAL OUTLAY FUND	651,928.34	13,414.06	.00	.00	9,991.18	655,351.22
	TOTAL CAPITAL OUTLAY FUND	651,928.34	13,414.06	.00	.00	9,991.18	655,351.22
6227	OPEP	.00	.00	.00	.00	.00	.00
6340	BUS/MARKETING TECH	.00	.00	.00	.00	.00	.00
6410	FED COMMUNITY ED (F2W1)	.00	.00	.00	.00	.00	.00
6430	RES OFF TRNG CORP	24,428.84	.00	.00	.00	.00	24,428.84
6466	IMPACT AID	.00	.00	.00	.00	.00	.00

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6501	TITLE I (CHAP 1)	-4,184.06	11,812.00	.00	.00	48,197.13	-40,569.19
6511	ESEA STABILIZATION-ARRA	51,423.95	33,762.00	.00	.00	89,418.15	-4,232.20
6512	COMP SCH REFORM - DI	.00	.00	.00	.00	.00	.00
6513	PRE-AP INST MAT	.00	.00	.00	.00	.00	.00
6516	TITLE I-PART A-ARRA	12,971.09	25,767.00	.00	.00	30,097.24	8,640.85
6520	TITLE V INNOV PROG	.00	.00	.00	.00	.00	.00
6522	CLASSROOM SIZE REDUCTION	.00	.00	.00	.00	.00	.00
6535	SLIVER GRANT	.00	.00	.00	.00	.00	.00
6562	PRE-K QUALITY APP FED	.00	.00	.00	.00	.00	.00
6570	CARL PERKINS VOC GRANT	-279.80	.00	.00	.00	.00	-279.80
6575	ADVC GRANT (MED PRO ED)	.00	.00	.00	.00	.00	.00
6595	TITLE II-D	.00	.00	.00	.00	.00	.00
6596	EETT GRANT	.00	.00	.00	.00	.00	.00
6700	TITLE VI B	.00	.00	.00	.00	.00	.00
6702	TITLE VI B	-76,371.09	76,371.09	.00	.00	26,713.85	-26,713.85
6715	SPECIAL GRANTS	.00	.00	.00	.00	.00	.00
6720	SLIVER GRANT	.00	.00	.00	.00	.00	.00
6721	IDEA-ARRA	23,719.40	4,951.69	.00	.00	79,994.47	-51,323.38
6722	ARRA CEIS	-16,157.26	.00	.00	.00	3,735.19	-19,892.45
6724	IDEA STABILIZATION-ARRA	.00	.00	.00	.00	.00	.00
6740	STATE IMPROVEMENT -SP ED	.00	.00	.00	.00	.00	.00
6750	MEDICAID	17,364.56	.00	.00	.00	14,320.00	3,044.56
6752	ARRMC	17,241.25	.00	.00	.00	326.21	16,915.04
6756	T-IIA TCHV/PRIN TRNG	23,523.67	11,579.00	.00	.00	10,503.35	24,599.32
6780	DRUG ABUSE PREVENTION	.00	.00	.00	.00	.00	.00
6781	TITLE IV-A SAFE/DRUG SCH	4,548.65	2,560.00	.00	.00	561.70	6,526.95
6784	TITLE VI- STATE	9,498.90	12,696.00	.00	.00	.00	22,194.90
6801	NEW CONSTR STABILZ-ARRA	.63	.00	.00	.00	17,244.73	-17,244.10
6802	MODERNZ STABILIZ-ARRA	.00	.00	.00	.00	.00	.00
6803	REN OV STABILIZ-ARRA	.00	.00	.00	.00	.00	.00
	TOTAL NO FUND GROUP TITLE	87,728.73	179,498.78	.00	.00	321,132.02	-53,904.51
7000	ATHLETIC ACTIVITY	26,458.63	5,542.00	.00	.00	.00	32,000.63
7120	KG STORE	3,020.77	1,086.13	.00	.00	105.19	4,001.71
7121	NCP LIBRARY	3,010.87	.00	.00	.00	66.27	2,944.60
7122	NCP FUND RAISERS	11,812.72	46.00	.00	.00	293.72	11,565.00
7197	KASH SCHOLARSHIP	.00	.00	.00	.00	.00	.00
7198	SOFT DRINK SCHOLARSHIP	1,000.00	.00	.00	.00	.00	1,000.00
7199	Q LITE SCHOLARSHIP	1,500.00	.00	.00	.00	.00	1,500.00
7220	PRE-K ACTIVITY	1,266.31	.00	.00	.00	.00	1,266.31
7221	HASTINGS LIBRARY	.00	.00	.00	.00	.00	.00
7222	HASTINGS ADOPTERS	.00	.00	.00	.00	.00	.00
7320	ANDERSON STORE	13,903.20	2,758.28	.00	.00	240.87	16,420.61
7321	ANDERSON LIBRARY	4,982.65	.00	.00	.00	.00	4,982.65
7322	ANDERSON FUND RAISERS	25,727.24	14.40	.00	.00	20,287.78	5,453.86
7434	MID SCHOOL YEARBOOK	8,941.02	.00	.00	.00	261.90	8,679.12
7520	DANIEL STORE	7,393.29	.00	.00	.00	.00	7,393.29
7521	DANIEL LIBRARY	430.27	.00	.00	.00	.00	430.27
7522	DIS FUND RAISERS	.00	.00	.00	.00	.00	.00
7721	NHS LIBRARY	1,939.34	159.00	.00	.00	.00	2,098.34

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7722	NHS CHOIR	600.59	.00	.00	.00	.00	600.59
7726	NHS CHEERLEADERS	4,690.68	.00	.00	.00	.00	4,690.68
7727	NHS BASIC CLUB	.00	.00	.00	.00	.00	.00
7728	NOH SCIENCE CLUB	.00	.00	.00	.00	.00	.00
7729	NHS FBIA	43.67	.00	.00	.00	.00	43.67
7730	NOH FCCLA	554.25	.00	.00	.00	.00	554.25
7732	NOHS STORE	4,650.35	972.74	.00	.00	140.27	5,482.82
7733	NOH FUND RAISERS	2,375.00	860.00	.00	.00	1,298.35	1,936.65
7735	NHS BETA CLUB	2,202.93	.00	.00	.00	.00	2,202.93
7736	NHS STUDENT COUNCIL	1,963.45	.00	.00	.00	.00	1,963.45
7738	NHS JUNIORETTES	3,341.23	225.00	.00	.00	100.00	3,466.23
7789	NOH RESILIENCE CLASS	50.97	.00	.00	.00	.00	50.97
7820	CHS STORE	3,098.76	.00	.00	.00	22.68	3,076.08
7821	CHS LIBRARY	4,766.54	.00	.00	.00	.00	4,766.54
7822	CHS FUNDRAISERS	719.46	680.00	.00	.00	164.43	1,235.03
7824	CHS BETA-MKTG	-617.78	717.00	.00	.00	143.00	-43.78
7826	CHS CHEERLEADERS	5,231.50	.00	.00	.00	-349.32	5,580.82
7827	FRESHMAN ACADEMY	.00	.00	.00	.00	.00	.00
7828	CHS SCIENCE/PHYSICS CLUB	876.16	.00	.00	.00	.00	876.16
7829	CHS FBIA	405.49	299.00	.00	.00	295.00	409.49
7830	CHS FCCLA	780.63	.00	.00	.00	.00	780.63
7833	CHS HOSA/HEALTH OCCUP	4,220.22	.00	.00	.00	201.25	4,018.97
7834	CHS ART CLUB	1,053.23	.00	.00	.00	.00	1,053.23
7835	CHS BETA CLUB	520.68	.00	.00	.00	.00	520.68
7836	CHS STUDENT COUNCIL	2,358.99	.00	.00	.00	307.60	2,051.39
7837	CHS DRAMA CLUB	.00	.00	.00	.00	.00	.00
7838	CHS EAGLETTES	1,262.02	1,450.00	.00	.00	.00	2,712.02
7839	CHS GUIDANCE	242.50	11.00	.00	.00	.00	253.50
7841	CHS LIT SPEAKING	3,280.79	.00	.00	.00	.00	3,280.79
7842	CHS MU ALPHA THETA	265.54	.00	.00	.00	.00	265.54
7843	CHS SR CLASS	.00	.00	.00	.00	.00	.00
7844	CHS GIRL/BOY STATE	.00	.00	.00	.00	.00	.00
7845	CHS VISION 2020	.00	.00	.00	.00	.00	.00
7846	CHS TERMITES	11,138.85	.00	.00	.00	.00	11,138.85
7847	CHS FUT EDUC OF AMER	274.28	.00	.00	.00	.00	274.28
7849	CHS FFA	4,169.16	892.00	.00	.00	585.00	4,476.16
7850	CHS FOR LANGUAGE	312.93	.00	.00	.00	.00	312.93
7851	CHS RENAISSANCE	25.00	.00	.00	.00	.00	25.00
7852	CHS STU FOR CHRIST	516.14	.00	.00	.00	.00	516.14
7853	CHS GOSPEL CHOIR	111.61	.00	.00	.00	.00	111.61
7854	CHS CHOIR ACTIVITY	1,079.99	.00	.00	.00	.00	1,079.99
7855	NATL HONOR SOCIETY	-18.17	.00	.00	.00	.00	-18.17
7856	CHS CHESS CLUB	23.13	.00	.00	.00	.00	23.13
7858	CHS S.A.A.D.	466.55	.00	.00	.00	.00	466.55
7859	CHS PHYSICS CLUB	.00	.00	.00	.00	.00	.00
7860	ROTC ACTVY	1,725.99	4,475.14	.00	.00	2,452.21	3,748.92
7861	ROTC SUPPORT & MAINTENANC	234.31	.00	.00	.00	120.00	114.31
7901	DISTRICT INSF CHECKS	-93.37	556.00	.00	.00	293.00	167.63
7910	GP DONATION - DIST	3,346.30	5,796.00	.00	.00	.00	9,142.30
7920	DISTRICT ACTIVITY	2,531.41	.00	.00	.00	.00	2,531.41

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7921	MAINT ACTIVITY	237.89	.00	.00	.00	.00	237.89
7922	ADMIN FUNDRAISERS	.00	.00	.00	.00	.00	.00
7923	ALTERN/ALPHA ACTV	1,925.01	.00	.00	.00	.00	1,925.01
7953	TIPS ACTVY	8,043.23	.00	.00	.00	.00	8,043.23
7954	CPEP ACTV	27.31	.00	.00	.00	.00	27.31
7955	CHAPMAN ENDOWED SCHOLARSH	510,338.47	.00	.00	.00	.00	510,338.47
	TOTAL ATHLETIC ACTIVITY	706,740.18	26,739.69	.00	.00	27,031.20	706,448.67
8000	FOOD SERVICE FUND	923.97	76,736.13	934.58	.00	63,149.12	15,445.56
	TOTAL FOOD SERVICE FUND	923.97	76,736.13	934.58	.00	63,149.12	15,445.56
9001	FIXED ASSETS	-8,262,157.29	.00	.00	.00	.00	-8,262,157.29
	TOTAL NO FUND GROUP TITLE	-8,262,157.29	.00	.00	.00	.00	-8,262,157.29
	TOTAL	595,756.08	1,951,404.41	606,125.45	606,083.45	1,489,377.79	1,057,826.70